



NIGERIAN EDUCATIONAL RESEARCH AND DEVELOPMENT COUNCIL (NERDC)

2014 PROCUREMENT PLAN FOR CAPITAL PROJECT

CODE	PROJECTS	AMOUNT PROPOSED FOR APPROPRIATION IN 2014 (N)	AMOUNT COMMITTED IN 2013 NOT YET SETTLED (N)	EXPECTED BALANCE FOR 2014 (N)	PROPOSED DISTRIBUTION OF EXPECTED BALANCE
23020101	Construction/Provision of Office Buildings: 1. Completion of Zonal Office Blocks at: a. Calabar, South b. Abakaliki: South East c. Minna: North Central Zonal Office: d. Lagos: South West Zonal Office	37,732,712.00 17,732,712.00	- NIL N5,318,990.98 NIL N1,317,164.34	- 11,096,556.68	 a) Landscaping and external works: @N2.5 million. b) Retention fee: N499,374.80 c) Perimeter fencing of the land: N5,964,548.58 d) Retention fee: N132,633.30 e) Advertisement, evaluation and logistics of all projects N2.0 million



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23020101	Construction/Provision of Office Buildings: 2. Completion and furnishing of new Academic Block to accommodate 60 Academic Staff at Sheda	20,000,000.00 20,000,000.00	NIL NIL	20,000,000.00 30,000,000.00	2a. Tiling of academic block 3 Replacement of doors and PVC ceiling: ₦3.0 million 2b) Renovation on Academic Blocks 1 & 2: ₦2.0m 2c) Procurement of 20 Nos Split A/C 2HP for Academic Block 3: ₦3.0m for Block 3 2d) Continuation of Academic Block 4: ₦12,000,000.00
23020111	Construction/Provision of Libraries: 3. Completion and Furnishing of Educational Research and Development Virtual Library at Sheda	30,000,000.00 30,000,000.00	NIL NIL	30,000,000.00 30,000,000.00	3a) Furnishing of the educational Research & Development Virtual Library: ₦15.0 million 3b) Purchase of 500 KVA Transformer and External Light Connection: ₦7.0 million 3c) Rectification of water from the bore-hole to the Library: ₦1.0m

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					3d) Purchase of 60KVA Generator Set:R3.5 million 3e) Drainage, landscaping and Car Park R2.0 million 3f) Solar device: N1.5 million
23030121	Rehabilitation/Repairs of Office Buildings: 4. Renovation of Administrative Block and Annex Office (Braille Press and Conference centre at NERDC Headquarters in Sheda	10,000,000.00 10,000,000.00	NIL	10,000,000.00	4a) Renovation of existing Library R3.0 million 4b) Renovation of Braille Press R3.0m 4c) Purchase and Installation of: (i) Laptop for visually impaired (ii) Braille Embosser DVD (iii) Desktop Computer and Duxbury Braille Translator (iv) Binding Machines (v) Stapling Machine N4.0m
23010105	Purchase of Motor Vehicles: 5. Replacement of 2 Nos. unserviceable project vehicles for field monitoring of the Education and Training on Trade/ Entrepreneurship for Out-of-School Youths in the six Geo-political zones (specifications: 4 door suv. Front engine/four wheel drive, 4.0 VG 1GR-FE Petrol Engine, 271HP, 6 Speed Automatic etc).	15,420,000.00 15,420,000.00	NIL	15,420,000.00	5. Replacement of 2 Nos. unserviceable project vehicles for field monitoring of the Education and Training on Trade/ Entrepreneurship for Out-of-School Youths in the six Geo-political zones (specifications: 4 door suv. Front engine/four wheel drive, 4.0 VG 1GR-FE Petrol Engine, 271HP, 6 Speed Automatic etc) 15,420,000.00

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23050101	Research and Development:	30,000,000.00	NIL	30,000,000	<p>6a) Printing and distribution of the 9-year Basic Education Curriculum pry 4 – 6 for the following subjects:</p> <ol style="list-style-type: none"> 1. English Studies 2. Mathematics 3. Hausa 4. Igbo 5. Yoruba 6. Religion & National Values 7. Basic Science & Technology 8. Cultural & Creative Arts <p>6b) Monitoring of the distribution of the 9-Year BEC, pry 4 – 6:</p> <p>6c) Survey on the Use of the Curriculum:</p>